



AL MABROOR
PROJECTS

SHEEP AND LAMB INVESTMENT OPPORTUNITY



SECURE YOUR
FINANCIAL FUTURE
THE SHARIAH WAY

INTRODUCTION

Al Mabroor Agri expanded their sheep farming operation towards the end of 2022 and would again like to step up their current operation. At present we keep 2 300 ewes and 6 000 lambs at our Brandfort sheep farm. At full capacity the facility can keep 4 500 ewes and 16 000 lambs. Our aim is to get the Brandfort feedlot to full capacity as soon as possible.

Additionally, we have space for another 2 500 ewes at a farm in the Free State and would like to acquire these animals before month end.

The aim is to raise a total of R 35 million.

Al Mabroor Agri currently has an offtake for around 2 000 lambs per week to the abattoir, but can only supply on average 700 per week. To supply 2 000 lambs per week, Al Mabroor Agri will need a total of 16 000 animals in the feedlot.

CURRENT BRANDFORT OPERATION



INVESTMENT MODEL with EWES - Mudarabah Model

Al Mabroor Agri or the investor is the Rabal-Maal in the project. The farmer will be the Mudarib. Al Mabroor Agri will purchase ewes and place them in the care of the farmer on the farmer's land. These ewes will remain the property of Al Mabroor Agri. The farmer will farm these animals together with his existing herd. All operational expenses relating to the animals owned by Al Mabroor Agri will be carried by Al Mabroor Agri.

All proceeds from the sale of lambs and wool will be split in a 60:40 ratio to Al Mabroor and the farmer. Al Mabroor Agri will sell a certain portion of older ewes on an annual basis and replace them by buying younger ewes. This will ensure the sustainability and longevity of the breeding project. Returns will be payable every 4 months. Additionally, Al Mabroor Agri will get first option to buy the lambs owned by the farmer at RPO market price.

RISK MANAGEMENT

The Al Mabroor Agri team will oversee all these ventures similarly to what they currently do on the cattle side. Physical stock counts will be done every 60 days. Every farmer will provide additional security by way of land. Al Mabroor Agri will have first right to cancel the agreement at any stage if they feel their investment is at risk. Al Mabroor Agri will have the right to remove their sheep from the farmer's land.



INVESTMENT OPPORTUNITY

Investments will be treated on a first-come-first-serve basis.

Capital required	R 35 000 000
Profits payable	Every 4 months
Minimum investment amount	R 25 000
Minimum investment period	24 months
Profit declaration months	April, August and December

FINANCIAL DETAIL

Below is an estimate of the project costs. Actual prices may vary.

Capital expenditure

4 700 ewes @ R 2 300 – R2 500 per ewe	R 11 750 000
10 000 lambs	R 13 000 000
Transport cost	R 500 000
Feeding cost for lambs	R 5 750 000
Initial expenses for first 5 months	R 3 500 000
Total investment	R 34 500 000

Expected Income and Expenses

Estimated annual wool sales (60%)	R 950 000
Estimated annual lamb sales from ewes (60%)	R 2 250 000
Estimated annual profits through lamb sales	R 3 200 000
Distributable income to investors	R 6 400 000
Estimated annual profit percentage	18.55%
85% profit share to Al Mabroor investors	15.76%



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